

Pupil Premium Report 2017/18

The Government introduced the Pupil Premium Grant in April 2011. This grant, which is additional to main school funding, is seen by the government as the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their wealthier peers, by ensuring that funding to tackle disadvantage reaches the pupils who need it most. The Pupil Premium is allocated to schools and is clearly identifiable. Schools can decide how the Pupil Premium is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.

Context of Lansdown Park Academy

Lansdown Park Academy is a short stay PRU in South Bristol providing short stay placements for up to 51 young people at KS2 and KS3. 21 pupils at KS2 and 30 pupils at KS3.

There are 3 classes at KS2 and 3 classes at KS3

During the academic Year 2017/18 66 pupils have been on role.

36% of pupils at KS3 were referred from 2 main secondary schools in South Bristol (12/30 pupils)

68% of pupils on arrival are assessed as having Speech and Language difficulties with reading ages below their peers.

On average 55 – 60 % of pupils are further assessed and application made for and Educational, Health and Care Plan (EHCP).

The current pupil demographics are:

78% Pupil Premium

59% Free School Meals

90% pupils are boys

22% BME

3% CIC

45.5% pupils were referred via PEX – cumulative for KS2 and KS3

54.5% pupils were referred via BIP.

Objectives of Pupil Premium Spend

At Lansdown Park Academy pupils join us on a short term basis and funding allocation is taken from the January census, which does not capture the regular changing cohort of pupils. Our pupils are close to or have been permanently excluded from mainstream education and are therefore considered vulnerable learners. We support all pupils through a range of interventions in literacy and speech and language / talk boost.

Academic Achievements	Focus on Social, Emotional and Behaviour	Focus on Enrichment	Family Support	School Readiness
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Pupil Premium Allocation: £23,400

Forest School	£2,150	100% KS2 pupil access Forest School as part of the onsite offer. Development of Social, emotional and behavioural skills and Mental Health and Wellbeing.
Breakfast Club	£1,200	100% pupil premium pupils at KS2 and KS3 receive breakfast every morning providing an holistic approach to meeting the needs of the young people. Breakfast club also supported attendance and punctuality. Attendance increased from 68.8% in 2016/17 to 71% in 2017/18
Horseworld	£1,800	14 KS3 pupils and 8 KS2 pupils. Support with social, emotional and behavioural skills and Mental Health and Wellbeing. 100% of pupils completed the 6 week course.
Literacy Interventions	£11,750	Talk Boost assessments and planned interventions – 1:1 and class based support. 30 KS3 pupils 15 KS2 pupil

Nessy reading Scheme Licences	£642.00		All Pupils have access to Nessy reading scheme and work through programme at own level and pace.
My Maths	£599.00		100% PP Pupils access My Maths Interventions programme
School Uniform Allowance	£1,700		Subsidised uniform available for families in need.
School Trips	£1,200		21 pupils at KS3 8 pupils at KS2
Speech and Language	£2,400		Talk Boost specific training for staff to deliver specific interventions. 6 pupils full speech and language assessments with specific in class interventions and report to support EHCP.

Action Plan of Spend for Academic Year 2018/19

Estimated Allocation £23,500

Horseworld	60% places for PP £2,200		48 places throughout 2018/19. Approx. 6 places per term for PP (total 36 places). Develop Social, Emotional, behavioural and Mental Health and Wellbeing.
1:1 Intervention Lead	Full Time Lead 60% time to PP. £12,500		Approximately 180 places for 2018/19 Academic Year (30 places per term) for focused reading, spelling and literacy intervention.
1:1 Play Therapy / Talk Boost	100% time for PP Assessments 60% MHWB timetabled time to PP £2,800		Talk Boost Assessments for 100% PP pupils Talk boost Sessions / MHWB
Speech and Language Therapist	£2,500 60% time allocation		Dedicated Speech and Language professional assessment, report and interventions for identified PP pupils
Nessy Licences	£554.00		100% of PP pupils access
Reading / Phonics Scheme	£600.00		100% of PP pupils access
Uniform	£975.00		Families in Need
Breakfast Club	£1,200		100% PP pupils access
Trips	£350.00		Available to support families in need (100% PP)